

Form 1100
Biennial Capital Expenditure Program Request, FY2026-2030

Rev. 8/16/24

Agency	CTEC3
Name of Person Submitting	Don Paulin, Chief of Engineering Services 2
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Projects Requested

Name of Building / Property / or Program	DAS (DPW) State Building Number	Street Address	Town	Project Type	Project Title	Project Description	Project Phase	DAS Project No. (if assigned)	Project Priority Level	Total Construction Cost	Total Project Cost	Amount Requested for FY2026	Amount Requested for FY2027	Amount Requested for FY2028	Amount Requested for FY2029	Amount Requested for FY2030	Infrastructure Funding Requested	Section (Legislative Authorization)	Approval Date & Total Funding Authorized	Total Funding Allocated	Unallocated Balance	
CTEC3 District Wide	Various Locations	Various Locations	Various Locations	Maintenance/Repair	Server Room A/C Upgrades at Various Locations	Air Conditioning Upgrades/Replacement within the Main Distribution Facility/Server Rooms at twelve (12) schools	Pre-Construction	N/A	High	\$ 660,000	\$ 850,000	\$ 175,000	\$ 675,000	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
CTEC3 District Wide	Various Locations	Various Locations	Various Locations	Maintenance/Repair	CTEC3 Districtwide HVAC Improvements Study	Regionalized or Districtwide Study by an MDE to review facilities for compliance w/ Code, Energy Efficiency Goals, and new IAQ requirements(PA23-167 and 24-74). Assume \$0K per school.	Study	N/A	High	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
CTEC3 District Wide	Various Locations	Various Locations	Various Locations	Programmatic Revision & Additions	EV Charging Stations Phase 2	Phase 2 to expand charging capacity for 50-60 buses for "Environmental Justice" schools by 2030 per C.G.S. 22a-202(d). Provide 1 L3 and 2-3 L2 chargers at 10 schools electric buses.	Pre-Construction	N/A	High	\$ 1,335,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
CTEC3 District Wide	Various Locations	Various Locations	Various Locations	Programmatic Revision & Additions	EV Charging Stations Phase 3	Phase 3 to expand capacity for full STV fleet (~140) buses for by 2035 per C.G.S. 22a-202(d). Provide 1 L3 and 4-5 L2 chargers at all schools. Incorporate bus security/protection. Consider Master Spec and individual pricing/execution.	Pre-Construction	N/A	Medium	\$ 4,500,000	\$ 5,000,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	- No	Pending Authorization	\$ 1	N/A	\$ 1	\$ -
CTEC3 District Wide	Various Locations	Various Locations	Various Locations	Maintenance/Repair	Walk-In Coolers/Freezers Repair/Replacement Program	Phased project to review, and repair or replace walk-in coolers at various schools. Many are at EOL, others are not operating efficiently, leading to compressor failures, condensation, ice build-up, loss of product, etc.	Pre-Construction	N/A	High	\$ 1,210,000	\$ 1,330,000	\$ 530,000	\$ 400,000	\$ 400,000	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
CTEC3 District Wide	Various Locations	Various Locations	Various Locations	Maintenance/Repair	Security Film Installation	Review ground-floor glazing at perimeter of schools, evaluate risk of forced entry and protections provided by installation of security film. Budget \$50K/school	Pre-Construction	N/A	High	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
CTEC3 District Wide	Various Locations	Various Locations	Various Locations	Maintenance/Repair	Security/Entrance Vestibules	Review (10) schools and design/install a security checkpoint within the main entrance to prevent direct access.	Pre-Construction	N/A	High	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
CTEC3 District Wide	Various Locations	Various Locations	Various Locations	Maintenance/Repair	Server Room A/C Upgrades at Various Locations	Air Conditioning Upgrades/Replacement within the Main Distribution Facility/Server Rooms at twelve (12) schools	Pre-Construction	N/A	High	\$ 700,000	\$ 850,000	\$ 150,000	\$ 700,000	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
A. I. Prince Technical High School	22048	401 Flatbush Avenue	Hartford	Maintenance/Repair	Tennis Court Repair at A. I. Prince Technical High School	Severe tripping hazards and accessibility concerns. Grind and resurface existing tennis courts, fill low areas of courts to bring to level, stabilize and fill all cracks and joint separations to meet USTA standards. Seal and replace lines and nets. Modify fencing/gates for accessibility.	Design	N/A	High	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
A. I. Prince Technical High School	22048	401 Flatbush Avenue	Hartford	Maintenance/Repair	Flood Control and Athletic Facility Improvements at A. I. Prince Technical High School	Various exterior improvements for athletics to resolve flooding, safety and equity concerns. The multi-purpose athletic field floods regularly and overflows into the lower parking lot and building lower level. Running track poses safety concern due to tripping hazards and facility features are not in line with other district schools. Raise athletic fields out of flood plain, create storm detention system to prevent facility damage and control storm water flow. Provide synthetic turf fields and running track, lighting and bleachers.	Pre-Construction	N/A	High	\$ 7,650,000	\$ 10,310,000	\$ 1,250,000	\$ 9,060,000	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
A. I. Prince Technical High School	22048	401 Flatbush Avenue	Hartford	Maintenance/Repair	Dust Collection	Replace aged, "portable" dust collection system with appropriate permanent installation, including sound attenuation and filtration.	Pre-Construction	N/A	Medium	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
Bristol Technical Education Center	00898	431 Minor Street	Bristol	Maintenance/Repair	Roof Replacement	~55,000 L.F. roof replaced in 2004 and is approaching EOL. (Budget \$43/L.F.2028 dollars)	Pre-Construction	N/A	Medium	\$ 2,600,000	\$ 3,525,000	\$ -	\$ -	\$ 650,000	\$ 2,875,000	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
Bristol Technical Education Center	00898	431 Minor Street	Bristol	Maintenance/Repair	HVAC Improvements	HVAC Plant Dates back to 1993 w/ limited energy efficiency improvements in 2008. Some systems approaching EOL, coordinate w/ districtwide HVAC Study	Pre-Construction	N/A	Medium	\$ 7,500,000	\$ 10,000,000	\$ -	\$ 1,800,000	\$ 8,200,000	\$ -	\$ -	- No	Office of Grants Administration Funding (Non-Priority Funding)	\$ -	N/A	\$ -	\$ -
Bristol Technical Education Center	00898	431 Minor Street	Bristol	Programmatic Revision & Additions	Automotive Shop Theory Classroom	Theory room is open to shop and too small. Demolish and add space to enclose appropriate sized space for theory instruction.	Pre-Construction	N/A	Medium	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
Bullard Havens THS	T80	500 Palisade Avenue	Bridgeport	New Facility	Bullard Havens Technical High School	New School, Bus, Maintenance, and Athletic Facilities/Fields.	Construction	BL-RT-889	High	\$ 199,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- No	Office of Grants Administration Funding (P.A. 22-118; \$199M)	\$ 199,000,000	N/A	\$ 199,000,000	\$ -
Bullard Havens THS	T80	500 Palisade Avenue	Bridgeport	New Facility	Irrigation System	New Construction bids unable to support irrigation system (Supplemental Bid). System reduces reliance on manual relocation of manual sprinkler system, reducing reliance on staff and provides more consistent control of water distribution.	Pre-Construction	N/A	Medium	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
Bullard Havens THS	T80	500 Palisade Avenue	Bridgeport	Programmatic Revision & Additions	Science Classroom Reconfiguration	Chemistry Classrooms design does not meet educational requirements due to layout and location of power and water connections. Review in-place design and instructional plan to consider redesign options for more effective learning environment.	Pre-Construction	N/A	Low	\$ 1,250,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
Bullard Havens THS	T80	500 Palisade Avenue	Bridgeport	ADA &/or Code Compliance	Sprinkler System Upgrade for EV Bus Storage	Bus Garage does not meet requirements for storage and/or charging of EV buses. By statute, BPT must be converted to EV buses by 2030. Secure storage of buses is critical to avoid vandalism and premature wear due to weather.	Pre-Construction	N/A	Medium	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
CT Aero Tech School for Aviation	21445	500 Lindbergh Drive	Hartford	Maintenance/Repair	Roof Replacement	~29,000 L.F. Roof installed during 2007 original construction, approaching EOL. Priority can be revisited over the next few years. (Budget \$50/L.F.2031 dollars)	Pre-Construction	N/A	Medium	\$ 1,600,000	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	No	Office of Grants Administration Funding (Non-Priority Funding)	\$ -	N/A	\$ -	\$ -
CT Aero Tech School for Aviation	21445	500 Lindbergh Drive	Hartford	Maintenance/Repair	Remove PFAS fire suppression system	PFAS-based fire suppression system has been deactivated but remains in place (with chemical storage). Develop project to safely remove PFAS, and abandoned system. Confirm remaining water-based sprinkler system is sufficient for use and expand if necessary.	Pre-Construction	N/A	Medium	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	- No	Pending Authorization	\$ -	N/A	\$ -	\$ -
E. C. Goodwin Technical High School	39568	735 Slater Road	New Britain	Programmatic Revision & Additions	Auditorium Addition E. C. Goodwin Technical High School	CTEC3 intends to develop "regional" auditoriums at some schools for shared use by multiple CTEC3 schools/events.	Pre-Construction	N/A	Medium	\$ 9,400,000	\$ 12,050,000	\$ -	\$ 2,000,000	\$ 10,050,000	\$ -	\$ -	- No	Bill No. 5506 LCD No. 6176 (Effective July 1, 2022) costs not to exceed	\$ 45,000,000	N/A	\$ -	\$ 88888888
E. C. Goodwin Technical High School	39568	735 Slater Road	New Britain	Programmatic Revision & Additions	Auxiliary Room Conversion E. C. Goodwin Technical High School	Convert existing, underutilized Assembly Space into a modern multi-purpose room	Pre-Construction	N/A	Medium	\$ 37,000,000	\$ 5,400,000	\$ -	\$ -	\$ 900,000	\$ 4,500,000	\$ -	- No	Bill No. 5506 LCD No. 6176 (Effective July 1, 2022) costs not to exceed	\$ 45,000,000	N/A	\$ -	\$ 88888888

E. C. Goodwin Technical High School	39568	735 Slater Road	New Britain	Renovation	Athletic Field Upgrades E. C. Goodwin Technical High School	Renovation existing athletic fields to alleviate drainage issues, inclusive of spectator seating, field house, underground drainage, artificial turf/synthetic surfacing, and sports lighting.	Pre-Construction	N/A	High	\$	6,250,000	\$	7,900,000	\$	7,900,000	\$	-	\$	-	\$	-	No	Bill No. 5506 LCD No. 6176 (Effective July 1, 2022) costs not to exceed	\$	45,000,000	N/A	\$	-	#####		
E. C. Goodwin Technical High School	39568	735 Slater Road	New Britain	Renovation	Kitchen and Cafeteria Renovations E. C. Goodwin Technical High School	Demo/Renovate/Reconfigure existing Kitchen and Cafeteria	Pre-Construction	N/A	Medium	\$	18,500,000	\$	26,800,000	\$	18,500,000	\$	-	\$	-	\$	-	\$	-	No	Bill No. 5506 LCD No. 6176 (Effective July 1, 2022) costs not to exceed	\$	45,000,000	N/A	\$	-	#####
E. C. Goodwin Technical High School	39568	735 Slater Road	New Britain	New Facility	Bus Garage E. C. Goodwin Technical High School	Due to premature weather degradation of buses and security/vandalism concerns, CTCES intends to construct a bus garage capable of storing/charging EV buses. New Britain is required by statute to convert its bus fleet to EV by 2030	Pre-Construction	N/A	High	\$	2,510,000	\$	3,750,000	\$	-	\$	-	\$	500,000	\$	3,250,000	\$	-	No	Bill No. 5506 LCD No. 6176 (Effective July 1, 2022) costs not to exceed	\$	45,000,000	N/A	\$	-	#####
E. C. Goodwin Technical High School	39568	735 Slater Road	New Britain	Programmatic Revision & Additions	Tennis/Basketball Court Additions E. C. Goodwin Technical High School	Construct combined Tennis/Basketball facility with fencing.	Pre-Construction	N/A	Medium	\$	1,400,000	\$	1,775,000	\$	-	\$	275,000	\$	1,500,000	\$	-	\$	-	No	Bill No. 5506 LCD No. 6176 (Effective July 1, 2022) costs not to exceed	\$	45,000,000	N/A	\$	-	#####
E. C. Goodwin Technical High School	39568	735 Slater Road	New Britain	Maintenance/Repair	Exterior Building Envelope Repairs E. C. Goodwin Technical High School	Remove/replace existing caulk, sealants, gaskets, flashings, sills, and damaged wall panels to address existing leaks. Evaluate Connector bridge for water infiltration and structural risk, and suggested repairs.	Pre-Construction	N/A	High	\$	5,650,000	\$	7,725,000	\$	1,500,000	\$	6,225,000	\$	-	\$	-	\$	-	No	Bill No. 5506 LCD No. 6176 (Effective July 1, 2022) costs not to exceed	\$	45,000,000	N/A	\$	-	#####
Ella T. Grasso Technical High School	13970	189 Fort Hill Road	Groton	New Facility	Additions and Renovations to Grasso Technical High School	Construction of New Baseball and Softball Fields on the lower level of the site.	Construction	BI-RT-8778	High	\$	7,711,520	\$	9,142,559	\$	530,719	\$	8,611,840	\$	-	\$	-	\$	-	No	Office of Grants Administration Funding (PA04-215; \$48,170,000 PA06-158; \$13,309,000 PA14-90; \$73,434,000 PA24-151; \$908,895)	\$135,821,896	N/A	\$126,679,337	\$9,142,559		
Ella T. Grasso Technical High School	13970	189 Fort Hill Road	Groton	Programmatic Revision & Additions	New Marine Technology Shop	Convert existing maintenance bays in garage into new Shop space.	Pre-Construction	N/A	Medium	\$	1,800,000	\$	2,500,000	\$	400,000	\$	2,100,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Ella T. Grasso Technical High School	13970	189 Fort Hill Road	Groton	Programmatic Revision & Additions	Parking Lot Expansion	Add ~50 parking spaces to accommodate actual staff/students with cars.	Pre-Construction	N/A	Medium	\$	250,000	\$	250,000	\$	-	\$	250,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Ella T. Grasso Technical High School	13970	189 Fort Hill Road	Groton	Programmatic Revision & Additions	Athletic Field Add'l bathrooms	Field house was built with locker rooms without integral restroom facilities. Expand to accommodate restrooms for athletes.	Pre-Construction	N/A	Medium	\$	300,000	\$	300,000	\$	-	\$	300,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Ella T. Grasso Technical High School	13970	189 Fort Hill Road	Groton	Maintenance/Repair	Stormwater Management/Control	Several areas on property flood and washout during rain. Supplement existing drainage and detention systems to handle add'l storm water.	Study	N/A	Medium	\$	100,000	\$	100,000	\$	100,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Ella T. Grasso Technical High School	13970	189 Fort Hill Road	Groton	Maintenance/Repair	Greenhouse Repair	Greenhouse has been problematic since constructed. Numerous leaks and air infiltration as well as ventilation system failure needs to be rectified.	Pre-Construction	N/A	Medium	\$	75,000	\$	75,000	\$	75,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Ella T. Grasso Technical High School	13970	189 Fort Hill Road	Groton	Maintenance/Repair	Site Access and Security Gating/Fencing	Ongoing issue with local middle school parents using CTCES' driveway instead of their own driveway, which results in congestion and conflicts during snow removal operations. Neighborhood public consistently jump the fence and vandalize the football field. Install gates at main intersection and taller fencing at football field.	Pre-Construction	N/A	Medium	\$	250,000	\$	250,000	\$	-	\$	-	\$	250,000	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
El Whitney Technical High School	18544	100 Fairview Avenue	Hamden	ADA &/or Code Compliance	Door Hardware Replacement and Repairs at El Whitney THS	Door, frame, and door hardware adjustments, repairs and replacements throughout the facility for compliance with fire/accessibility and security. (open CSPM-NDV)	Pre-Construction	N/A	High	\$	265,000	\$	350,000	\$	350,000	\$	-	\$	-	\$	-	\$	-	No	Office of Grants Administration Funding (Pending Authorization)	\$	-	N/A	\$	-	\$
Emmett O'Brien Technical High School	00386	141 Prindle Avenue	Ansonia	Maintenance/Repair	Gymnasium Repairs and Alterations	Remove and replace damaged portion of flooring, install linework and floor finish.	Pre-Construction	N/A	High	\$	200,000	\$	200,000	\$	200,000	\$	-	\$	-	\$	-	\$	-	No	Office of Grants Administration Funding (Pending Authorization)	\$	-	N/A	\$	-	\$
Emmett O'Brien Technical High School	00386	141 Prindle Avenue	Ansonia	Maintenance/Repair	Reseal/caulk Envelope	Investigate, remove and replace caulk, sealants, etc.	Pre-Construction	N/A	Low	\$	150,000	\$	150,000	\$	-	\$	-	\$	-	\$	-	\$	150,000	No	Office of Grants Administration Funding (Pending Authorization)	\$	-	N/A	\$	-	\$
Harvard H. Ellis Technical High School	24240	613 Upper Maple Street, Danielson	Killingly	Maintenance/Repair	Lobby floor surface Replacement	Remove/Replacement of approx. 10,000 sq. ft. existing cementitious floor tile. Existing surface separating from substrate, presenting numerous tripping/safety concerns within Entrance Lobby and Corridors.	Pre-Construction	N/A	High	\$	440,000	\$	502,500	\$	502,500	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Harvard H. Ellis Technical High School	24240	613 Upper Maple Street, Danielson	Killingly	Programmatic Revision & Additions	Storage Facilities for Trades	Construct two (2) storage facilities for trades. The shops need storage for their equipment and materials. They are using as bus garage and connex boxes that leak. Square Footage??	Pre-Construction	N/A	High	\$	300,000	\$	563,000	\$	263,000	\$	300,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Harvard H. Ellis Technical High School	24240	613 Upper Maple Street, Danielson	Killingly	Maintenance/Repair	Athletic Fields Improvements	Upgrade athletic fields to include track field house, sod installation and irrigation at baseball field, construct baseball and softball dugouts, install backstops and baseball and softball field, construct long jump/triple jump pits, construct practice fields.	Pre-Construction	N/A	Medium	\$	1,675,000	\$	2,510,000	\$	-	\$	450,000	\$	2,060,000	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Harvard H. Ellis Technical High School	24240	613 Upper Maple Street, Danielson	Killingly	Maintenance/Repair	Air Conditioning Upgrades for the Shops	Review Code/Statute and Executive Orders to provide better HVAC within the shops. Coordinate w/ Districtwide study	Pre-Construction	N/A	High	\$	450,000	\$	600,000	\$	125,000	\$	475,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Harvard H. Ellis Technical High School	24240	613 Upper Maple Street, Danielson	Killingly	Maintenance/Repair	Refinish Gym Floor	Remove bleachers, repair/replace partial flooring/half floor. Restripe and refinish entirety. Reinstall Bleachers	Pre-Construction	N/A	High	\$	200,000	\$	200,000	\$	200,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Harvard H. Ellis Technical High School	24240	613 Upper Maple Street, Danielson	Killingly	Maintenance/Repair	Reseal/caulk Envelope	Investigate, remove and replace caulk, sealants, etc.	Pre-Construction	N/A	Low	\$	150,000	\$	150,000	\$	-	\$	-	\$	150,000	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$
Henry Abbott Technical High School	7344	21 Hayestown Avenue	Danbury	New Facility	Maintenance Garage	Construct six (6) bay Maintenance Garage per BI-RT-888, left unfinished as part of larger renovation project and not in line with other district facilities.	Pre-Construction	N/A	Medium	\$	1,125,000	\$	1,700,000	\$	300,000	\$	1,400,000	\$	-	\$	-	\$	-	No	Office of Grants Administration Funding (Pending Authorization)	\$	-	N/A	\$	-	\$

Henry Abbott Technical High School	7344	21 Hayestown Avenue	Danbury	Maintenance/Repair	HVAC Improvements	HVAC system not fully upgraded as part of prior renovation project. Chiller is at EOL, other systems should be reviewed for efficiency and serviceability. Coordinate with Districtwide HVAC study.	Pre-Construction	N/A	High	\$	825,000	\$	1,125,000	\$	-	\$	225,000	\$	900,000	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Henry Abbott Technical High School	7344	21 Hayestown Avenue	Danbury	Maintenance/Repair	Baseball Field Irrigation System Replacement	Remove and replace multi-Zone Irrigation System at EOL.	Pre-Construction	N/A	Medium	\$	165,000	\$	225,000	\$	45,000	\$	180,000	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Henry Abbott Technical High School	7344	21 Hayestown Avenue	Danbury	Maintenance/Repair	Baseball Field grading and drainage improvements	Field floods during moderately heavy rain, damaging the surfacing.	Pre-Construction	N/A	High	\$	250,000	\$	250,000	\$	250,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Henry Abbott Technical High School	7344	21 Hayestown Avenue	Danbury	Maintenance/Repair	Reseal/caulk Envelope	Investigate, remove and replace caulk, sealants, etc.	Pre-Construction	N/A	Medium	\$	150,000	\$	150,000	\$	150,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Horace C. Wilcox Technical High School	34828	298 Oregon Road	Meriden	Programmatic Revision & Additions	Athletic Fields Improvements	Construct Multi-Sport (Football/Soccer/Track & Field/Baseball and Softball) Overlapping synthetic surface sports complex with required fencing, field house, bleacher seating, pressbox, and lighting	Pre-Construction	TBD	High	\$	11,000,000	\$	15,500,000	\$	4,500,000	\$	11,000,000	\$	-	\$	-	\$	-	No	Office of Grants Administration Funding (PA24-151, \$15.5M)	\$	15,500,000	N/A	\$	15,500,000	\$	-
Horace C. Wilcox Technical High School	34828	298 Oregon Road	Meriden	Maintenance/Repair	Gymnasium Bleacher Replacements	Existing bleachers at EOL and non-functional and not accessible. Provide new, in kind and in compliance	Pre-Construction	N/A	High	\$	175,000	\$	175,000	\$	175,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Horace C. Wilcox Technical High School	34828	298 Oregon Road	Meriden	Maintenance/Repair	HVAC Improvements	Repair, upgrade or replace the boilers at EOL. Provide add'l cooling to locker rooms. Coordinate with Districtwide HVAC Study	Pre-Construction	N/A	High	\$	550,000	\$	650,000	\$	-	\$	90,000	\$	560,000	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Horace C. Wilcox Technical High School	34828	298 Oregon Road	Meriden	Programmatic Revision & Additions	Partial Roof Replacement	Aspx: 30,000 s.f of the roof was not replaced as part of the 2015 Add-Reno project and that section is beyond EOL and in need of replacement along with energy efficient insulation, curbs, parapets and roof drainage. (Budget ~\$40/s.f.)	Pre-Construction	N/A	Medium	\$	1,350,000	\$	1,900,000	\$	-	\$	325,000	\$	1,050,000	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Howell Cheney Technical High School	27024	791 West Middle Turnpike	Manchester	Maintenance/Repair	Resurface Athletic Fields at Howell Cheney Technical High School	Removal/Replacement of Synthetic Surfacing at existing Athletic Fields. Existing surface separating at seams, presenting tripping/safety concerns.	Pre-Construction	N/A	High	\$	990,000	\$	1,250,000	\$	-	\$	200,000	\$	1,050,000	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Howell Cheney Technical High School	27024	791 West Middle Turnpike	Manchester	Maintenance/Repair	Welding Shop HVAC System Upgrades	Health and Safety Concerns with Ventilation System in welding shop	Pre-Construction	N/A	High	\$	3,300,000	\$	4,500,000	\$	810,000	\$	3,690,000	\$	-	\$	-	\$	-	No	Office of Grants Administration Funding	\$	-	N/A	\$	-	\$	-
Howell Cheney Technical High School	27024	791 West Middle Turnpike	Manchester	Maintenance/Repair	Roof Replacement	115,500 s.f. roof was replaced during 2008 Add-Reno Project and is approaching EOL. Priority can be revisited over the next few years. (Budget \$56/s.f. 2031 dollars)	Pre-Construction	N/A	Medium	\$	6,325,000	\$	8,575,000	\$	-	\$	-	\$	-	\$	-	\$	1,550,000	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Howell Cheney Technical High School	27024	791 West Middle Turnpike	Manchester	Maintenance/Repair	Below grade Oil-Water Separator Replacement	System has damaged access valves, etc. at EOL and needs replacement	Pre-Construction	N/A	High	TBD	TBD	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Howell Cheney Technical High School	27024	791 West Middle Turnpike	Manchester	Maintenance/Repair	School-wide Communication System Replacement	Upgrade/replace PA system, school-wide	Pre-Construction	N/A	High	\$	200,000	\$	200,000	\$	200,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Howell Cheney Technical High School	27024	791 West Middle Turnpike	Manchester	Maintenance/Repair	Reseal/caulk Envelope	Investigate, remove and replace caulk, sealants, etc.	Pre-Construction	N/A	Medium	\$	150,000	\$	150,000	\$	150,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
J. M. Wright Technical High School	59072	120 Bridge Street	Stamford	Maintenance/Repair	HVAC Improvements	Various Systems at EOL (not replaced as part of prior renovation project). Chiller is in critical condition.	Pre-Construction	N/A	High	\$	11,000,000	\$	15,000,000	\$	2,700,000	\$	12,300,000	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
J. M. Wright Technical High School	59072	120 Bridge Street	Stamford	Maintenance/Repair	Floor Crack Repairs	Recently discovered cracks in the main lobby and rear shop hallway need investigation and potential remediation	Pre-Construction	N/A	High	TBD	TBD	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
J. M. Wright Technical High School	59072	120 Bridge Street	Stamford	Maintenance/Repair	Reseal/caulk Envelope	Investigate, remove and replace caulk, sealants, etc.	Pre-Construction	N/A	Medium	\$	150,000	\$	150,000	\$	-	\$	-	\$	150,000	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Norwich Technical High School	48272	7 Mahan Drive	Norwich	Maintenance/Repair	Roof Replacement	A majority of the roof (~82,000 s.f.) was replaced in the early 1980s, with a small section installed in 2017. The roof is beyond EOL and is in need of replacement along with energy efficient insulation, curbs, parapets and roof drainage. (Budget \$40/s.f.)	Pre-Construction	N/A	Medium	\$	3,650,000	\$	5,000,000	\$	-	\$	1,000,000	\$	4,000,000	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Norwich Technical High School	48272	7 Mahan Drive	Norwich	Maintenance/Repair	Chiller Replacement	2 (York) chillers are at EOL. Upgrade/replace with sectional chiller for efficiency.	Pre-Construction	N/A	Medium	\$	1,400,000	\$	1,900,000	\$	350,000	\$	1,550,000	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Norwich Technical High School	48272	7 Mahan Drive	Norwich	Programmatic Revision & Additions	Parking Lot expansion	Add "D" parking spaces near rear fields to support athletic events and school overflow parking.	Pre-Construction	N/A	Low	\$	250,000	\$	250,000	\$	-	\$	250,000	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Norwich Technical High School	48272	7 Mahan Drive	Norwich	Programmatic Revision & Additions	Athletic Field/Facility Improvements	Upgrade athletic fields to include track field house, sod installation and irrigation at baseball field, construct baseball and softball dugouts, install backstops and baseball and softball field, construct long jump/triple jump pits, construct practice fields.	Pre-Construction	N/A	Low	\$	1,800,000	\$	2,625,000	\$	-	\$	600,000	\$	2,025,000	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Norwich Technical High School	48272	7 Mahan Drive	Norwich	Maintenance/Repair	Reseal/caulk Envelope	Investigate, remove and replace caulk, sealants, etc.	Pre-Construction	N/A	Medium	\$	150,000	\$	150,000	\$	-	\$	150,000	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Oliver Wolcott Technical High School	63024	75 Oliver Street	Torrington	Maintenance/Repair	HVAC Improvements	Mechanical upgrades to address indoor Air Quality, code and comfort issues. Coordinate w/ Districtwide HVAC Study	Pre-Construction	N/A	High	\$	25,600,000	\$	35,000,000	\$	-	\$	6,250,000	\$	28,750,000	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Oliver Wolcott Technical High School	63024	75 Oliver Street	Torrington	Maintenance/Repair	Sanitary Sewer Repair	SS Main line runs under a hallway and has numerous blockages and appears to be cracked/leaking. Work includes excavating hallway subgrade, inspecting, repairing/replacing main sewer line, backfill, concrete slab uplift and flooring.	Pre-Construction	N/A	High	\$	125,000	\$	150,000	\$	150,000	\$	-	\$	-	\$	-	\$	-	No	Office of Grants Administration Funding (Pending Authorization on)	\$	-	N/A	\$	-	\$	-
Oliver Wolcott Technical High School	63024	75 Oliver Street	Torrington	Maintenance/Repair	Fire pump and fire alarm control panel replacement	Fire Pump is at EOL and in need of replacement. Flow issues may require confirmation of sizing, and installers will require reconnection to fire alarm.	Pre-Construction	N/A	High	\$	125,000	\$	150,000	\$	150,000	\$	-	\$	-	\$	-	\$	-	No	Office of Grants Administration Funding (Pending Authorization on)	\$	-	N/A	\$	-	\$	-
Oliver Wolcott Technical High School	63024	75 Oliver Street	Torrington	Maintenance/Repair	Capital Needs and Facility Conditions Assessment	Capital Needs Assessment, review facility condition, ability to meet intended programmatic needs. Provide short- and long-term planning for facility reconditioning.	Study	N/A	High	\$	-	\$	75,000	\$	75,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Platt Technical High School	38975	600 Orange Avenue	Milford	New Facility	Athletic Facilities at Platt Technical High School	"Phase 2a" work left unfinished from school construction project due to funding and contractor issues. School is currently without any outdoor Athletic facilities and is not in line with other district schools. Additionally, vacant, adjacent lot is difficult to secure and maintain with partially demolished condition, materials and dirt stockpiles and fencing. Project should be combined with Bus/Maintenance Garage Project.	Pre-Construction	N/A	High	\$	21,900,000	\$	36,500,000	\$	6,000,000	\$	30,500,000	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Platt Technical High School	38975	600 Orange Avenue	Milford	New Facility	Maintenance and Bus Garage at Platt Technical High School	"Phase 2b" work left unfinished from school construction project due to funding and contractor issues. School is currently without any secure t.v bus storage and maintenance facilities and is not in line with other district schools. Project should be combined with Athletic Fields project.	Pre-Construction	N/A	High	\$	8,550,000	\$	14,250,000	\$	2,250,000	\$	12,000,000	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Platt Technical High School	38975	600 Orange Avenue	Milford	Renovation	IT Shop Noise Mitigation	The IT shop was designed with two "open" classrooms and teacher/student noise is creating excessive distraction between the two classrooms. Install doors and ventilation improvements to reduce the noise.	Pre-Construction	N/A	Medium	\$	50,000	\$	75,000	\$	75,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Stratford SAMT	59948	200 Great Meadow Road	Stratford	Maintenance/Repair	Mill and Repave parking lot	Asphalt surfacing cracked and rutted. Mill and repave (~9,000 s.f.), provide curbs, airport-required water, line striping	Pre-Construction	N/A	High	\$	100,000	\$	100,000	\$	100,000	\$	-	\$	-	\$	-	\$	-	No	Pending Authorization on	\$	-	N/A	\$	-	\$	-
Vinal Technical High School	37792	60 Daniels Street	Middletown	New Facility	Vinal Technical High School Construction Project	New School Construction Project	Pre-Construction	N/A	Medium	\$	182,000,000	\$	265,000,000	\$	45,000,000	\$	220,000,000	\$	-	\$	-	\$	-	No	Office of Grants Administration Funding (PA15-3; \$156,825,315)	\$	156,825,315	N/A	\$	-	*****	-

Vinal Technical High School	37792	60 Daniels Street	Middletown	Maintenance/Repair	Parking Lot Repair at Vinal Technical High School	Numerous cracks, potholes and tripping hazards. Mill and repave, w/ limited subgrade reconstruction. (~250,000 L.E.). Include striping and lighting upgrades. Consider DOT support for labor.	Pre-Construction	N/A	High	\$	1,500,000	\$	2,000,000	\$	300,000	\$	1,700,000	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
Vinal Technical High School	37792	60 Daniels Street	Middletown	Maintenance/Repair	HVAC Repairs	Miscellaneous HVAC Repair required for ongoing operations until new school is operational. Repair pneumatics/T-stats building wide for heating control. Replace cracked boiler section in F-Wing	Pre-Construction	N/A	Medium	\$	150,000	\$	150,000	\$	150,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
Vinal Technical High School	37792	60 Daniels Street	Middletown	Maintenance/Repair	Repair/Replace screens and window blinds	Units at EOL, in need of significant repair/replacement	Pre-Construction	N/A	High	\$	100,000	\$	100,000	\$	100,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
Vinal Technical High School	37792	60 Daniels Street	Middletown	Maintenance/Repair	Replace gym backboards and bleachers	Units at EOL, in need of replacement.	Pre-Construction	N/A	Medium	\$	100,000	\$	100,000	\$	100,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
Vinal Technical High School	37792	60 Daniels Street	Middletown	Maintenance/Repair	Update all student/staff bathrooms	Update all student & Staff bathrooms. Fixtures are outdated and at EOL.	Pre-Construction	N/A	High	\$	400,000	\$	400,000	\$	400,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
Vinal Technical High School	37792	60 Daniels Street	Middletown	Maintenance/Repair	Bell System repair/replacement	Install new or repair old bell system	Pre-Construction	N/A	High	\$	40,000	\$	40,000	\$	40,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
W. F. Kaynor Technical High School	63104	43 Tompkins Street	Waterbury	Maintenance/Repair	HVAC Improvements	Replace 2 (of 3) boilers, Repair/Replace Chiller and Replace ERV. Consider recommendations from districtwide HVAC study	Pre-Construction	N/A	Medium	\$	660,000	\$	900,000	\$	175,000	\$	725,000	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
W. F. Kaynor Technical High School	63104	43 Tompkins Street	Waterbury	Programmatic Revision & Additions	Masonry Shop Expansion - Phase 2	Install Dust Collection System and modify HVAC. Space was left unfinished for future expansion, now used as Masonry Shop	Pre-Construction	N/A	High	\$	200,000	\$	200,000	\$	200,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
W. F. Kaynor Technical High School	63104	43 Tompkins Street	Waterbury	Programmatic Revision & Additions	Health Tech Shop/Theory Room Expansion	Expand HT shop for 2 instructors, add second shop space and reconfigure theory room for shared use. Repurpose adjacent IT/Storage Rooms.	Pre-Construction	N/A	High	\$	610,000	\$	725,000	\$	150,000	\$	575,000	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
W. F. Kaynor Technical High School	63104	43 Tompkins Street	Waterbury	Maintenance/Repair	Refinish Gym Floor	Remove bleachers, repair/replace partial flooring/subfloor. Restripe and refinish entirety. Reinstall Bleachers	Pre-Construction	N/A	High	\$	200,000	\$	200,000	\$	200,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
W. F. Kaynor Technical High School	63104	43 Tompkins Street	Waterbury	Maintenance/Repair	Replace RTU #7	RTU #7 at EOL and in need of replacement	Pre-Construction	N/A	High	\$	200,000	\$	200,000	\$	200,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
W. F. Kaynor Technical High School	63104	43 Tompkins Street	Waterbury	Maintenance/Repair	Reseal/Caulk Envelope	Investigate, remove and replace caulks, sealants, etc.	Pre-Construction	N/A	Medium	\$	150,000	\$	150,000	\$	-	\$	150,000	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
Windham Technical High School	TBD	TBD	Mansfield	New Facility	Windham Technical High School Construction Project	New School Construction Project	Pre-Construction	BI-RT-848	High	\$	182,000,000	\$	265,000,000	\$	45,000,000	\$	220,000,000	\$	-	\$	-	No	Office of Grants Administration Funding (PAIS-3; \$151,294,981)	\$	\$ 151,294,981	N/A	\$	-	#####	-
Windham Technical High School	68080	210 Birch Street, Willimantic	Windham	Maintenance/Repair	Limited HVAC Improvements	Numerous issues/complaints re: comfort, humidity and ventilation. Limited power for supplemental installations. Study and implement limited improvements for compliance with IAQ requirements and code compliance until new school is on line.	Pre-Construction	N/A	High	\$	2,200,000	\$	3,000,000	\$	550,000	\$	2,450,000	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-
Windham Technical High School	68080	210 Birch Street, Willimantic	Windham	Maintenance/Repair	Sewer Line Repair/Replacement	Investigate condition of potentially leaking sewer main line resulting in numerous backups. Sleeve or replace sewer line running under cafeteria.	Pre-Construction	N/A	High	\$	100,000	\$	100,000	\$	100,000	\$	-	\$	-	\$	-	No	Pending Authorization	\$	-	N/A	\$	-	\$	-